

USAID/ANE Regional Operational Plan

FY 2006

June 12, 2006

Please Note:

The attached RESULTS INFORMATION is from the FY 2006 Operational Plan and was assembled and analyzed by the country or USAID operating unit identified on the cover page.

The Operational Plan is a "pre-decisional" USAID document and does not reflect results stemming from formal USAID review(s) of this document.

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Program Performance Summary FY 2005: In the December 26, 2004 tsunami, more than 200,000 people in twelve countries perished in a few hours, and many had their homes and livelihoods swept away. These nations were left with little infrastructure, minimal capacity and tens of thousands of people looking for jobs, shelter and a sense of security. The recovery effort is a massive undertaking which demands resources, skill and people. The U.S. responded quickly, and progress continues every day. In the days immediately following the tsunami, swift action by the U.S. government and other donors helped meet critical needs, and a secondary disaster-related health crisis was averted. Essential to the relief interventions was a strategic plan that allowed for effective transition from emergency response relief programs to reconstruction activities. Epidemics were prevented, lives were saved, livelihoods restored, and now children are back in school, thousands of survivors are employed in cash-for-work activities, and the rebuilding of infrastructure is underway. USAID is implementing a wide variety of reconstruction projects in the tsunami-affected countries, including: rebuilding roads; helping individuals return to their original livelihoods; training individuals (particularly women) to develop new skills; strengthening the community governance and political infrastructure; and supporting host government-led early warning/disaster preparedness efforts.

The U.S. Trade and Development Agency (USTDA) received \$6 million in tsunami supplemental funds to support technical assistance and project planning activities for priority infrastructure in Indonesia and Sri Lanka, and emergency communication systems for regional early warning systems.

The amount of \$20.1 million was provided to the Government of Indonesia, and \$3.1 million was provided to the Government of Sri Lanka, for debt deferral and rescheduling, freeing resources for the governments to spend on reconstruction services to benefit citizens directly affected by the tsunami.

The supplemental also provided emergency funding support for H5N1 avian influenza prevention and containment efforts in high-risk countries. The U.S. Government developed a comprehensive and coordinated approach to avian influenza control and prevention in the areas of preparedness, surveillance, response, and behavior change communication.

FY 2006 Program
SO: 498-007 Program Development and Learning

Achieve Equitable Access to Quality Basic Education

Achieve Equitable Access to Quality Basic Education (\$4,168,000 DA). USAID is supporting the development of education strategies and programs across the region, especially those targeting girls and in countries with large Muslim populations.

Improve Access To Clean Water & Sanitation

Improve Access To Clean Water and Sanitation (\$1,000,000 DA; \$1,581,000 DA Prior Year Unobligated). USAID is launching a "Blue Revolution" initiative that will help create an enabling environment for better water conservation and management, more efficient and productive use of water resources, and collaborative problem solving of water-related disputes. This initiative also acts as a catalyst for pooled financing mechanisms to attract municipal and private investment in water access and sanitation.

Improve Child Survival, Health & Nutrition

Improve Child Survival, Health and Nutrition (\$5,307,000 CSH). USAID is expanding collaboration and partnerships in areas such as birth preparation, infection control, safe delivery, and postpartum and newborn care. USAID also provides policy analysis and professional training to affect behavior change and maintain advocacy for maternal and neonatal health, adolescent reproductive health, and urban child health.

Improve Sustainable Management Of Natural Resources & Biodiversity

Improve Sustainable Management Of Natural Resources and Biodiversity (\$1,980,000 DA). USAID supports programs aimed at conserving biodiversity and critical natural resources through improved governance. New partners are being identified through a competitive process.

Increase Capacity of Higher Education to Contribute to Development

Increase Capacity of Higher Education to Contribute to Development (\$5,000,000 DA Prior Year Unobligated). USAID is expanding long-term graduate-level training programs beginning in FY 2006, with priority given to strategic countries where the programs will garner long-term foreign policy gains for the United States, such as stronger voices for freedom, regional stability, and committed U.S. allies.

Increase Trade and Investment

Increase Trade and Investment (\$3,569,000 DA). USAID is expanding programs to create jobs and a skilled workforce that can actively participate in the global economy. This initiative is expanding ongoing basic education and workforce training programs to build a competitive workforce that can meet the demands of tomorrow's job market. At the same time, USAID is expanding trade and investment opportunities and increase productivity to produce quality new jobs.

Reduce Transmission & Impact Of HIV/AIDS

Reduce Transmission and Impact Of HIV/AIDS (\$1,079,000 CSH). USAID provides technical support and training to ensure that regional and bilateral HIV/AIDS programs incorporate the most current and

effective practices for HIV/AIDS prevention and care.

Strengthen Public Sector Executive Function

Strengthen Public Sector Executive Function (\$2,528,000 DA). USAID devotes resources to increasing the effectiveness of the executive, legislative, and judicial branches and to strengthening the checks and balances that make governments more accountable. Emphasis is placed on working with those governments that demonstrate political will and a serious commitment to reform and on countries with programs addressing fragility.

FY 2007 Program

SO: 498-007 Program Development and Learning

Achieve Equitable Access to Quality Basic Education

Achieve Equitable Access to Quality Basic Education (\$1,700,000 DA). USAID will continue to be on the cutting-edge of education programming, emphasizing increased access to quality education for the most vulnerable populations. USAID's basic education programs will also continue to promote tolerance and moderation in countries with large Muslim populations.

Improve Access To Clean Water & Sanitation

Improve Access To Clean Water & Sanitation (\$1,750,000 DA). USAID will continue to create partnerships with governments, water users, donors, and the private sector to transform water management practices and achieve water security in the region.

Improve Child Survival, Health & Nutrition

Improve Child Survival, Health & Nutrition (\$2,198,000 CSH). USAID will expand existing partnerships and form new alliances to have a greater impact on reducing illness, mortality, and malnutrition among newborns, infants, and children under five.

Improve Sustainable Management Of Natural Resources & Biodiversity

Improve Sustainable Management Of Natural Resources & Biodiversity (\$2,000,000 DA). USAID will promote biodiversity and natural resources management, while improving access to energy.

Increase Capacity of Higher Education to Contribute to Development

Increase Capacity of Higher Education to Contribute to Development (\$1,500,000 DA). The U.S. Government's strongest working relationships have been with those developing-country partners who have participated in U.S.-funded training programs. USAID will expand efforts to provide long-term graduate training to future leaders in the public and private sectors.

Increase Trade and Investment

Increase Trade and Investment (\$3,365,000 DA). USAID will expand the Jobs for the 21st Century Initiative by promoting workforce development and trade and investment in Asia and the Middle East. Funds will also be used to support innovative programs in agriculture, energy, and Internet technology that will strengthen the international trading system.

Reduce Transmission & Impact Of HIV/AIDS

Reduce Transmission & Impact Of HIV/AIDS (\$1,089,000 CSH). USAID will continue to advance the latest technologies and practices in HIV/AIDS prevention and care to prevent the further spread of the disease in the region.

Strengthen Public Sector Executive Function

Strengthen Public Sector Executive Function (\$3,225,000 DA). USAID plans to help make national governments and public sector institutions more effective, efficient, and accountable to their citizens. This initiative will counter the shortcomings in governance that hinder economic development and fuel corruption, extremism, and conflict.

Results Framework

498-007 Program Development and Learning

Program Title: Program Development and Learning

498-037 Improve South Asia Regional Stability Through Democracy and Human Rights

Program Title: South Asia Regional Democracy

IR 1: Innovative practices identified and disseminated

IR 2: Regional networking and collaboration increased

IR 3: Regional advocacy and outreach for reform increased

498-045 Tsunami Reconstruction

Program Title: Tsunami Reconstruction

45.1: Transition from Camps to Communities

45.2: Rebuild Infrastructure

45.3: Early Warning System Installed

45.4: The capacity of governments to plan and undertake reconstruction strengthened